



UN Development Programme  
Report ID: unglcdpr

**Combined Delivery Report By Project**

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Run Time: 21-04-2014 18:04:16

**Selection Criteria:**

Business Unit : PAN10  
Period : April-Dec (2013)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : B0518  
Selected Outputs : 00080650

Project Id : 00063681 Participación e Inclusión Poil	Period : April-Dec (2013)				
Output # : 00080650 Participación e Inclusión poil	Impl. Partner : 02396 GOVT				
	Location : UNDP				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Dept: 51801 (Panama - Central)

Fund : 11888 (Country Co-Financing CS)

72505 - Stationery & other Office Supp	0.00	9,052.38	0.00	0.00	9,052.38
74210 - Printing and Publications	0.00	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	316.83	0.00	0.00	316.83
<b>Total for Fund 11888</b>	<b>0.00</b>	<b>9,369.21</b>	<b>0.00</b>	<b>0.00</b>	<b>9,369.21</b>

Total for Dept : 51801

9,369.21

Dept: 51814 (Panama - General Services)

Fund : 04000 (Core Programme, UNU Centre)

71205 - Intl Consultants-Sht Term-Tech	0.00	25,590.80	0.00	0.00	25,590.80
71305 - Local Consult.-Sht Term-Tech	0.00	12,080.00	0.00	0.00	12,080.00
71405 - Service Contracts-Individuals	0.00	960.74	0.00	0.00	960.74
71605 - Travel Tickets-International	0.00	3,444.64	0.00	0.00	3,444.64
71610 - Travel Tickets-Local	0.00	2,443.42	0.00	0.00	2,443.42
71615 - Daily Subsistence Allow-Intl	0.00	5,852.60	0.00	0.00	5,852.60
71620 - Daily Subsistence Allow-Local	0.00	16,132.88	0.00	0.00	16,132.88
71625 - Daily Substst Allow-Mtg Partic	0.00	362.90	0.00	0.00	362.90
71635 - Travel - Other	0.00	802.00	0.00	0.00	802.00
72130 - Svc Co-Transportation Services	0.00	3,310.00	0.00	0.00	3,310.00
72405 - Acquisition of Communic Equip	0.00	1,124.35	0.00	0.00	1,124.35
72425 - Mobile Telephone Charges	0.00	0.00	0.00	0.00	0.00
72505 - Stationery & other Office Supp	0.00	2,577.61	0.00	0.00	2,577.61
72705 - Hospitality-Special Events	0.00	27,799.87	0.00	0.00	27,799.87
72715 - Hospitality Catering	0.00	1,150.00	0.00	0.00	1,150.00
73505 - Reimb to UNDP for Supp Svs	0.00	650.00	0.00	0.00	650.00
74210 - Printing and Publications	0.00	370.00	0.00	0.00	370.00
74215 - Promotional Materials and Dist	0.00	1,992.50	0.00	0.00	1,992.50
74525 - Sundry	0.00	370.67	0.00	0.00	370.67
75705 - Learning costs	0.00	575.00	0.00	0.00	575.00
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>107,589.98</b>	<b>0.00</b>	<b>0.00</b>	<b>107,589.98</b>

Total for Dept : 51814

9,369.21

Fund : 11888 (Country Co-Financing CS)

71205 - Intl Consultants-Sht Term-Tech	0.00	3,841.20	0.00	0.00	3,841.20
71305 - Local Consult.-Sht Term-Tech	0.00	4,530.00	0.00	0.00	4,530.00
71405 - Service Contracts-Individuals	0.00	70,902.99	0.00	0.00	70,902.99
71605 - Travel Tickets-International	0.00	4,715.63	0.00	0.00	4,715.63
71615 - Daily Subsistence Allow-Intl	0.00	1,082.00	0.00	0.00	1,082.00
71620 - Daily Subsistence Allow-Local	0.00	190.30	0.00	0.00	190.30
<b>Total for Fund 11888</b>	<b>0.00</b>	<b>84,262.12</b>	<b>0.00</b>	<b>0.00</b>	<b>84,262.12</b>

Total for Dept : 51801

9,369.21

Dept: 51814 (Panama - General Services)

Fund : 04000 (Core Programme, UNU Centre)

71205 - Intl Consultants-Sht Term-Tech	0.00	25,590.80	0.00	0.00	25,590.80
71305 - Local Consult.-Sht Term-Tech	0.00	12,080.00	0.00	0.00	12,080.00
71405 - Service Contracts-Individuals	0.00	960.74	0.00	0.00	960.74
71605 - Travel Tickets-International	0.00	3,444.64	0.00	0.00	3,444.64
71610 - Travel Tickets-Local	0.00	2,443.42	0.00	0.00	2,443.42
71615 - Daily Subsistence Allow-Intl	0.00	5,852.60	0.00	0.00	5,852.60
71620 - Daily Subsistence Allow-Local	0.00	16,132.88	0.00	0.00	16,132.88
71625 - Daily Substst Allow-Mtg Partic	0.00	362.90	0.00	0.00	362.90
71635 - Travel - Other	0.00	802.00	0.00	0.00	802.00
72130 - Svc Co-Transportation Services	0.00	3,310.00	0.00	0.00	3,310.00
72405 - Acquisition of Communic Equip	0.00	1,124.35	0.00	0.00	1,124.35
72425 - Mobile Telephone Charges	0.00	0.00	0.00	0.00	0.00
72505 - Stationery & other Office Supp	0.00	2,577.61	0.00	0.00	2,577.61
72705 - Hospitality-Special Events	0.00	27,799.87	0.00	0.00	27,799.87
72715 - Hospitality Catering	0.00	1,150.00	0.00	0.00	1,150.00
73505 - Reimb to UNDP for Supp Svs	0.00	650.00	0.00	0.00	650.00
74210 - Printing and Publications	0.00	370.00	0.00	0.00	370.00
74215 - Promotional Materials and Dist	0.00	1,992.50	0.00	0.00	1,992.50
74525 - Sundry	0.00	370.67	0.00	0.00	370.67
75705 - Learning costs	0.00	575.00	0.00	0.00	575.00
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>107,589.98</b>	<b>0.00</b>	<b>0.00</b>	<b>107,589.98</b>

Total for Dept : 51814

9,369.21

Fund : 11888 (Country Co-Financing CS)

71205 - Intl Consultants-Sht Term-Tech	0.00	3,841.20	0.00	0.00	3,841.20
71305 - Local Consult.-Sht Term-Tech	0.00	4,530.00	0.00	0.00	4,530.00
71405 - Service Contracts-Individuals	0.00	70,902.99	0.00	0.00	70,902.99
71605 - Travel Tickets-International	0.00	4,715.63	0.00	0.00	4,715.63
71615 - Daily Subsistence Allow-Intl	0.00	1,082.00	0.00	0.00	1,082.00
71620 - Daily Subsistence Allow-Local	0.00	190.30	0.00	0.00	190.30
<b>Total for Fund 11888</b>	<b>0.00</b>	<b>84,262.12</b>	<b>0.00</b>	<b>0.00</b>	<b>84,262.12</b>

Total for Dept : 51801

9,369.21

Combined Delivery Report By Project



UN Development Programme  
Report ID: unglcdrp

Project Id : 00083681 Participación e Inclusión Poli	Period :	April-Dec (2013)	Total Exp
Output # : 00080650 Participación e Inclusión poli	Impl. Partner :	02396 GOVT	
	Location :	UNDP	
		UNDP	
		UNDP	
	Govt Exp	UNDP Exp	UN Agencies Exp
71625 - Daily Substst Allow-Mtg Partic	0.00	944.00	0.00
71635 - Travel - Other	0.00	188.55	0.00
72130 - Svc Co-Transportation Services	0.00	5,170.00	0.00
72145 - Svc Co-Training and Educ Serv	0.00	6,485.00	0.00
72215 - Transportation Equipment	0.00	375.30	0.00
72505 - Stationery & other Office Supp	0.00	37.08	0.00
72705 - Hospitality-Special Events	0.00	20,563.47	0.00
73505 - Reimb to UNDP for Supp Svcs	0.00	4,220.03	0.00
74205 - Audio Visual Productions	0.00	0.00	0.00
74210 - Printing and Publications	0.00	370.00	0.00
74525 - Sundry	0.00	7,098.46	0.00
75105 - Facilities & Admin - Implement	0.00	4,574.98	0.00
<b>Total for Fund 11888</b>	<b>0.00</b>	<b>135,288.99</b>	<b>0.00</b>
<b>Total for Dept : 51814</b>	<b>0.00</b>	<b>242,878.97</b>	<b>0.00</b>
<b>Total for Output : 00080650</b>	<b>0.00</b>	<b>252,248.18</b>	<b>0.00</b>
<b>Project Total :</b>	<b>0.00</b>	<b>252,248.18</b>	<b>0.00</b>

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_  
 Signed By : \_\_\_\_\_ Date : \_\_\_\_\_



**Combined Delivery Report By Project**

UN Development Programme  
Report ID: unjgicdrp

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Run Time: 21-04-2014 18:04:17

**Selection Criteria:**

Business Unit : PAN10  
Period : April-Dec (2013)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : B0518  
Selected Outputs : 00080650

Project Id : ALL	Period : April-Dec (2013)	UNDP Exp	UN Agencies Exp	Total Exp
Output # : ALL	Impl. Partner : Location :			
		0.00	0.00	9,369.21
51801 - Panama - Central		9,369.21	0.00	9,369.21
51814 - Panama - General Services		242,878.97	0.00	242,878.97

Combined Delivery Report By Project

**Funds Utilization**

**Selection Criteria :**

**Business Unit :** PAN10  
**Period :** April-Dec (2013)  
**Selected Project Id :** ALL  
**Selected Fund Code :** ALL  
**Selected Dept. IDs :** B0518  
**Selected Outputs :** 00090650

**Project/Award:** 00063681 Participación e Inclusión Poil

**Period :** As at Dec 31, 2013

Output #	00090650	Impl. Partner :02396 GOVT	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			12,797.53



**Selection Criteria:**

Business Unit : PAN10  
Period : Jan-April (2014)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : B0518  
Selected Outputs : 00080650

Project Id : 00063681 Participación e inclusión Polí	Period : Jan-April (2014)	Impl. Partner : 02396 GOVT	Total Exp
Output # : 00080650 Participación e inclusión polí	Location :	UNDP	
	UNDP Exp	UN Agencies Exp	
	Govt Exp		

Dept: 51814 (Panama - General Services)

Fund : 04000 (Core Programme, UNU Centre)

71205 - Intl Consultants-Sht Term-Tech	0.00	657.51	0.00	657.51
71305 - Local Consult -Sht Term-Tech	0.00	1,720.00	0.00	1,720.00
71615 - Daily Subsistence Allow-Intl	0.00	1,054.40	0.00	1,054.40
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>3,431.91</b>	<b>0.00</b>	<b>3,431.91</b>

Fund : 11888 (Country Co-Financing CS)

71205 - Intl Consultants-Sht Term-Tech	0.00	20,117.63	0.00	20,117.63
71305 - Local Consult -Sht Term-Tech	0.00	7,120.00	0.00	7,120.00
71405 - Service Contracts-Individuals	0.00	8,442.51	0.00	8,442.51
71410 - MAIP Premium SC	0.00	0.00	0.00	0.00
71415 - Contribution to Security SC	0.00	0.00	0.00	0.00
71605 - Travel Tickets-International	0.00	14,996.32	0.00	14,996.32
71615 - Daily Subsistence Allow-Intl	0.00	5,343.28	0.00	5,343.28
71620 - Daily Subsistence Allow-Local	0.00	60.50	0.00	60.50
71625 - Daily Substist Allow-Mtg Partic	0.00	2,302.00	0.00	2,302.00
71635 - Travel - Other	0.00	2,382.02	0.00	2,382.02
72505 - Stationery & other Office Supp	0.00	503.56	0.00	503.56
72705 - Hospitality-Special Events	0.00	18,981.17	0.00	18,981.17
73405 - Rental & Maint-Other Office Eq	0.00	1,830.00	0.00	1,830.00
74210 - Maint, Oper of Transport Equip	0.00	2,708.00	0.00	2,708.00
74215 - Printing and Publications	0.00	120.00	0.00	120.00
74215 - Promotional Materials and Dist	0.00	3,050.00	0.00	3,050.00
74225 - Other Media Costs	0.00	4,087.50	0.00	4,087.50
<b>Total for Fund 11888</b>	<b>0.00</b>	<b>92,044.49</b>	<b>0.00</b>	<b>92,044.49</b>

Total for Dept : 51814

Total for Output : 00080650

<b>Project Total :</b>	<b>0.00</b>	<b>95,476.40</b>	<b>0.00</b>	<b>95,476.40</b>
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Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

Combined Delivery Report By Project

UN Development Programme  
 Report ID: unglodrp

Selection Criteria :

Business Unit : PAM10  
 Period : Jan-April (2014)  
 Selected Project Id : ALL  
 Selected Fund Code : ALL  
 Selected Dept. IDs : B0518  
 Selected Outputs : 00090650

Project Id : ALL	Period : Jan-April (2014)	Impl. Partner : Location :	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Output # : ALL			0.00	95,476.40	0.00	95,476.40
51814 - Panama - General Services						



**Combined Delivery Report By Project**

UN Development Programme  
Report ID: unglcdtrp

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Run Time: 21-04-2014 18:04:50

**Funds Utilization**

**Selection Criteria:**

Business Unit : PAN10  
Period : Jan-April (2014)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : B0518  
Selected Outputs : 00080650

Project/Award: 00063681 Participación e Inclusión Poli

Period : As at Apr 30, 2014

Output # 00080650 Impl. Partner :02396 GOVT

UNDP AMOUNT

Outstanding NEX advances

0.00

Undepreciated Fixed Assets

0.00

Inventory

0.00

Prepayments

0.00

Commitments

0.00

